HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

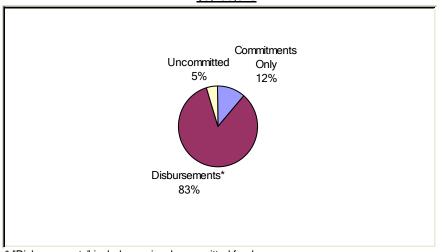


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): KNOX COUNTY, TN PJ Since: 1994

(1) Status of Funds

Total HOME Allocations Received: \$5,298,029



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Net Increase: 0

No net increase in reported units.

Rental 13% Homebuyer 30%

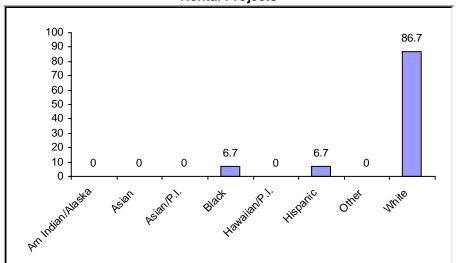
Homeowner Rehab 57%

New Tenant-Based Rental Assistance (TBRA): 0 Households

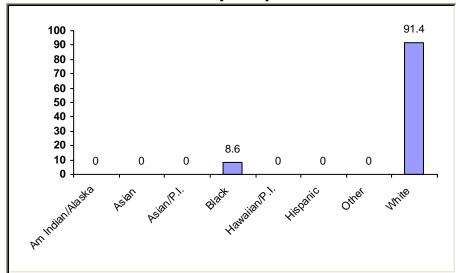
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



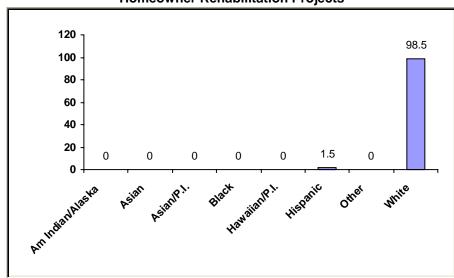
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$24,943

Avg. Total Dev. Cost (TDC)* Per Unit: \$59,145

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$29,462

